

Recommendation 2

Calculation of Council Tax Requirement	
Council Tax Base x Average Band D Council Tax	
19185.50 x £204.50	3,923,435

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)			
	£	£	
Revenue Expenditure			
Gross revenue expenditure 2014/15 estimate	26,113,819		Appendix D - Council Budget report
<u>Add</u> Total town/parish precepts 2014/15	1,099,593		
		27,213,412	3(a) Total expenses
Revenue Income			
<u>Less</u> Total income 2014/15 estimate (including contributions from reserves)	19,022,253		Appendix D - Council Budget report
<u>Less</u> Formula Grant	3,168,131		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (WDBC share)	0		
		22,190,384	3(b) Income detail
Council Tax Requirement (including parish precepts)		5,023,028	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above Tax base	5,023,028 19,185.50	261.81	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		1,099,593	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precept Tax base	3,923,435 19,185.50	204.50	3(f)

Recommendation 6

Comparison of Average Band D Council Tax		
	2013/14	2014/15
Council tax requirement excluding parish precepts (3,797,213	3,923,435
Council tax base	18,920.79	19,185.50
Average Band D equivalent (£'s)	200.69	204.50
Increase in average Band D council tax	1.90%	
Nb. A referendum is required if the Council Tax increase is 2% or above		